

## **KHADI & VILLAGE INDUSTRIES COMMISSION** **PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA**

### **HIRING OF AUDIO SYSTEM**

The Scheme has good demand during marriages, festivals, religious functions etc. and create avenues for good earnings. An individual can get acquainted with sound system instruments by practice and earn a living.

<b>1 Name of the Activity</b>	<b>:</b>	<b>Service</b>
<b>2 Project Cost</b>	<b>:</b>	
a Capital Expenditure		
Land	:	Own
Building Shed 250 Sq.ft	:	Rs. 50000.00
Equipment (Amplifier, Speakers, Tube light, Serial lights, Wires, Cassets, Caset player, Mic sets etc..)	:	Rs. 100000.00
Total Capital Expenditure	Rs.	150000.00
b Working Capital	Rs.	14000.00
<b>TOTAL PROJECT COST</b>	<b>:</b>	<b>Rs. 164000.00</b>

**3 Estimated Annual Service** : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Sound & Light service			89.50
	<b>TOTAL</b>			<b>89.50</b>

<b>4 Raw Material</b>	<b>:</b>	<b>Rs. 1000.00</b>
<b>5 Lables and Packing Material</b>	<b>:</b>	<b>Rs. 0.00</b>
<b>6 Wages (Skilled &amp; Unskilled)</b>	<b>:</b>	<b>Rs. 60000.00</b>
<b>7 Salaries</b>	<b>:</b>	<b>Rs. 0.00</b>

<b>8</b>	<b>Administrative Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>0.00</b>
<b>9</b>	<b>Overheads</b>	<b>:</b>	<b>Rs.</b>	<b>5000.00</b>
<b>10</b>	<b>Miscellaneous Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>500.00</b>
<b>11</b>	<b>Depreciation</b>	<b>:</b>	<b>Rs.</b>	<b>12500.00</b>
<b>12</b>	<b>Insurance</b>	<b>:</b>	<b>Rs.</b>	<b>1500.00</b>
<b>13</b>	<b>Interest (As per the PLR)</b>			
	a. C.E.Loan	<b>:</b>	<b>Rs.</b>	<b>19500.00</b>
	b. W.C.Loan	<b>:</b>	<b>Rs.</b>	<b>1937.00</b>
	<b>Total Interest</b>		<b>Rs.</b>	<b>21437.00</b>
<b>14</b>	<b>Working Capital Requirement</b>	<b>:</b>		
	<b>Fixed Cost</b>		<b>Rs.</b>	<b>21500.00</b>
	<b>Variable Cost</b>		<b>Rs.</b>	<b>67937.00</b>
	<b>Requirement of WC per Cycle</b>		<b>Rs.</b>	<b>14906.00</b>

#### **15 Estimated Cost Analysis**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Capacity Utilization(Rs in '000)</b>			
		<b>100%</b>	<b>60%</b>	<b>70%</b>	<b>80%</b>
<b>1</b>	<b>Fixed Cost</b>	21.50	12.90	15.05	17.20
<b>2</b>	<b>Variable Cost</b>	68.00	40.80	47.60	54.40
<b>3</b>	<b>Cost of Production</b>	89.50	53.70	62.65	71.60
<b>4</b>	<b>Projected Sales</b>	135.00	81.00	94.50	108.00
<b>5</b>	<b>Gross Surplus</b>	45.50	27.30	31.85	36.40
<b>6</b>	<b>Expected Net Surplus</b>	33.00	15.00	19.00	24.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.  
2. If the investment on Building is replaced by Rental then  
a. Total Cost of Project will be reduced.  
b. Profitability will be increased.  
c. Interest on C.E.will be reduced.